

FITAP
STATE FISCAL YEAR TOTALS 2023-2024

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	CHILDREN	ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INC/DECREASE # CASES
July 2023	2,753	7,769	2.82	5,765	2,004	\$ 1,215,408.00	\$ 441.48	53.88%
August	2,892	8,178	2.83	6,035	2,143	\$ 1,319,454.00	\$ 456.24	5.05%
September	3,002	8,554	2.85	6,303	2,251	\$ 1,368,791.00	\$ 455.96	3.80%
TOTALS	8,647	24,501		18,103	6,398	\$ 3,903,653.00		
AVERAGE	2,882	8,167	2.83	6,034	2,133	\$ 1,301,217.67	\$ 451.23	20.91%

STATE FISCAL YEAR TOTALS 2023-2024
FITAP and KCSP Combined Benefits/Budget

MONTH	FITAP BENEFITS	KCSP BENEFITS	TOTAL BENEFITS
July 2023	\$ 1,215,408.00	\$ 1,364,025.00	\$ 2,579,433.00
August	\$ 1,319,454.00	\$ 1,384,215.00	\$ 2,703,669.00
September	\$ 1,368,791.00	\$ 1,421,760.00	\$ 2,790,551.00
TOTALS	\$ 3,903,653.00	\$ 4,170,000.00	\$ 8,073,653.00